

Financial Constraint FHWA projects: 2007-2010 STIP

Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2007	BR-OFF	L110	\$3,990,000		\$3,990,000	\$673,000	\$538,400	\$134,600	\$3,451,600
	BR-ON/OFF	L1C0	\$22,600,000		\$22,600,000	\$12,279,109	\$9,823,287	\$2,455,822	\$12,776,713
	CMAQ	L400	\$9,180,000		\$9,180,000	\$34,976,795	\$26,340,856	\$8,635,939	(\$17,160,856)
	BORDER INFRA	L1G0	\$225,000		\$225,000	***	***	***	\$225,000
	DBE	H480	***		***	\$90,000	\$90,000	***	(\$90,000)
	RA	3650	***	\$734,290	\$734,290	\$110,000	\$88,000	\$22,000	\$646,290
	DESIGNATED	H170	***	\$1,950,000	\$1,950,000	\$185,000	\$185,000	***	\$1,765,000
	HIGH PRIORITY	H660	***	\$12,009,101	\$12,009,101	\$2,616,528	\$2,616,528	***	\$9,392,573
	HIGH PRIORITY	HPER	***		***	\$979,550	\$783,640	\$195,910	(\$783,640)
	HIGH PRIORITY	HY10	***	\$2,974,249	\$2,974,249	\$1,314,001	\$1,051,201	\$262,800	\$1,923,048
	HIGH PRIORITY	HY20	***	\$9,600,000	\$9,600,000	\$891,819	\$713,455	\$178,364	\$8,886,545
	HIGH PRIORITY	LY10	***	\$2,939,752	\$2,939,752	\$891,200	\$712,960	\$178,240	\$2,226,792
	HIGH PRIORITY	LY20	***	\$9,504,000	\$9,504,000	\$1,420,000	\$1,136,000	\$284,000	\$8,368,000
	HIGH PRIORITY	LY60	***	\$6,435,000	\$6,435,000	\$3,650,000	\$2,920,000	\$730,000	\$3,515,000
	HIGH PRIORITY	Q920	***	\$15,686,132	\$15,686,132	\$1,577,394	\$1,261,915	\$315,479	\$14,424,218
	HP-DEMO	45A0	***	\$2,135,631	\$2,135,631	\$1,642,550	\$1,642,550	***	\$493,081
	HRRR	LS20	\$445,500		\$445,500	***	***	***	\$445,500
	HSIP	LS30	\$5,260,000		\$5,260,000	***	***	***	\$5,260,000
	IM	L010	\$21,200,000		\$21,200,000	\$31,054,432	\$27,948,988	\$3,105,443	(\$6,748,988)
	ITS	ITSI	***		***	\$911,582	\$455,791	\$455,791	(\$455,791)
	TA	L890	***		***	\$300,000	\$150,000	\$150,000	(\$150,000)
	MOTOR	2120	***		***	\$248,525	\$198,820	\$49,705	(\$198,820)
	SAFETY GRANTS	2A20	\$640,000		\$640,000	***	***	***	\$640,000
	METRO	L450	\$1,434,000		\$1,434,000	\$1,359,349	\$1,087,479	\$271,870	\$346,521
	MGE	H770	***		***	***	***	***	\$339,655
	EQ BONUS EX LIM	LZ10	\$2,700,000		\$2,700,000	***	***	***	\$2,700,000
	EQ BONUS SP LIM	LZ20	\$8,470,000		\$8,470,000	\$5,705,194	\$4,564,155	\$1,141,039	\$3,905,845
	MGS	Q760	***		***	***	***	***	\$103,828
	MVINTOX	H080	***		***	\$53,397	\$53,397	***	(\$53,397)
	NHS	L050	\$32,600,000		\$32,600,000	\$89,014,281	\$71,211,425	\$17,802,856	(\$38,611,425)

* Anticipated FHWA funding

Thursday, June 14, 2007

Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2007	NRTP	L940	\$918,000		\$918,000	\$781,000	\$624,800	\$156,200	\$293,200
	ENVIRONMENTAL	9BF0	***		***	***	***	***	\$40,000
	FH	F150	\$700,000		\$700,000	\$750,000	\$750,000	***	(\$50,000)
	REDIST	L030	***		***	\$496,993	\$397,594	\$99,399	(\$397,594)
	10% SAFE ROUTES	LU10	\$99,000		\$99,000	\$125,000	\$125,000	***	(\$26,000)
	70% SAFE ROUTES	LU20	\$693,000		\$693,000	\$875,000	\$875,000	***	(\$182,000)
	20% SAFE ROUTES	LU30	\$198,000		\$198,000	\$250,000	\$250,000	***	(\$52,000)
	SCENIC	H970	***		***	\$300,000	\$240,000	\$60,000	(\$240,000)
	SBS	Q040	***		***	***	***	***	\$25,699
	SPR 1	L550	\$2,220,000		\$2,220,000	\$2,875,000	\$2,300,000	\$575,000	(\$80,000)
	SPR 2	L560	\$740,000		\$740,000	\$300,780	\$240,624	\$60,156	\$499,376
	STP-SAFETY	H210	***		***	***	***	***	\$87,142
	STP-HE	H280	***		***	\$1,185,000	\$948,000	\$237,000	(\$948,000)
	STP-<200K	L200	\$14,080,000		\$14,080,000	\$8,447,779	\$6,758,223	\$1,689,556	\$7,321,777
	STP->200K	L230	\$1,457,000		\$1,457,000	\$608,500	\$486,800	\$121,700	\$970,200
	STP-FLEXIBLE	L240	\$11,250,000		\$11,250,000	\$35,284,159	\$28,693,328	\$6,590,832	(\$17,443,328)
	STP<5,000	L250	\$3,199,000		\$3,199,000	\$4,329,749	\$3,463,799	\$865,950	(\$264,799)
	STP-RREH	LS40	\$544,500		\$544,500	\$375,000	\$300,000	\$75,000	\$244,500
	STP-RRPD	LS50	\$544,500		\$544,500	\$515,000	\$515,000	***	\$29,500
	STP-TE	L220	\$3,880,000		\$3,880,000	\$9,918,812	\$6,811,951	\$3,106,861	(\$2,931,951)
	TCSP	H680	***		***	\$1,100,000	\$1,100,000	***	(\$1,100,000)
FHWA 2007 Totals:			\$149,267,500	\$63,968,155	\$213,235,655	\$259,726,070	\$209,857,641	\$49,868,429	\$3,378,014

* Anticipated FHWA funding

Thursday, June 14, 2007

Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2008	BR-OFF	L110	\$3,990,000		\$3,990,000	\$855,000	\$684,000	\$171,000	\$3,306,000
	BR-ON/OFF	L1C0	\$22,600,000		\$22,600,000	\$14,380,000	\$11,504,000	\$2,876,000	\$11,096,000
	CMAQ	L400	\$9,180,000		\$9,180,000	\$11,229,000	\$8,983,200	\$2,245,800	\$196,800
	BORDER INFRA	L1G0	\$225,000		\$225,000	***	***	***	\$225,000
	DBE	H480	***		***	\$90,000	\$90,000	***	(\$90,000)
	RA	3650	***		***	\$175,000	\$140,000	\$35,000	(\$140,000)
	DESIGNATED	H170	***		***	\$1,265,000	\$1,265,000	***	(\$1,265,000)
	EMER RELIEF	ER60	***		***	\$688,000	\$688,000	***	(\$688,000)
	HIGH PRIORITY	H660	***		***	\$2,798,000	\$2,798,000	***	(\$2,798,000)
	HIGH PRIORITY	HY10	***		***	\$1,138,569	\$910,855	\$227,714	(\$910,855)
	HIGH PRIORITY	HY20	***		***	\$2,335,006	\$1,868,005	\$467,001	(\$1,868,005)
	HIGH PRIORITY	LY10	***		***	\$454,600	\$363,680	\$90,920	(\$363,680)
	HIGH PRIORITY	LY20	***		***	\$6,607,500	\$5,286,000	\$1,321,500	(\$5,286,000)
	HIGH PRIORITY	LY60	***		***	\$2,222,500	\$1,778,000	\$444,500	(\$1,778,000)
	HIGH PRIORITY	Q920	***		***	\$4,536,105	\$3,628,884	\$907,221	(\$3,628,884)
	HP-DEMO	45A0	***		***	\$500,000	\$500,000	***	(\$500,000)
	HRRR	LS20	\$445,500		\$445,500	***	***	***	\$445,500
	HSIP	LS30	\$5,260,000		\$5,260,000	***	***	***	\$5,260,000
	IM	L010	\$21,200,000		\$21,200,000	\$38,202,450	\$34,382,205	\$3,820,245	(\$13,182,205)
	ITS	ITSI	***		***	\$811,582	\$405,791	\$405,791	(\$405,791)
	TA	L890	***		***	\$300,000	\$150,000	\$150,000	(\$150,000)
	SAFETY GRANTS	2A20	\$640,000		\$640,000	***	***	***	\$640,000
	METRO	L450	\$1,434,000		\$1,434,000	\$1,359,349	\$1,087,479	\$271,870	\$346,521
	EQ BONUS EX LIM	LZ10	\$2,700,000		\$2,700,000	***	***	***	\$2,700,000
	EQ BONUS SP LIM	LZ20	\$8,470,000		\$8,470,000	***	***	***	\$8,470,000
	NCP&D/CBI	H640	***		***	***	***	***	\$2,471,256
	NHS	L050	\$32,600,000		\$32,600,000	\$60,306,236	\$48,244,989	\$12,061,247	(\$15,644,989)
	NRTP	L940	\$918,000		\$918,000	\$781,000	\$624,800	\$156,200	\$293,200
	FH	F150	\$700,000		\$700,000	\$750,000	\$750,000	***	(\$50,000)
	10% SAFE ROUTES	LU10	\$99,000		\$99,000	\$125,000	\$125,000	***	(\$26,000)
	70% SAFE ROUTES	LU20	\$693,000		\$693,000	\$875,000	\$875,000	***	(\$182,000)
	20% SAFE ROUTES	LU30	\$198,000		\$198,000	\$250,000	\$250,000	***	(\$52,000)

* Anticipated FHWA funding

Thursday, June 14, 2007

Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2008	SCENIC	H970	***		***	\$300,000	\$240,000	\$60,000	(\$240,000)
	SPR 1	L550	\$2,220,000		\$2,220,000	\$2,875,000	\$2,300,000	\$575,000	(\$80,000)
	SPR 2	L560	\$740,000		\$740,000	\$300,780	\$240,624	\$60,156	\$499,376
	STP-SAFETY	H210	***		***	\$382,500	\$306,000	\$76,500	(\$306,000)
	STP-HE	H280	***		***	\$1,210,000	\$968,000	\$242,000	(\$968,000)
	STP-<200K	L200	\$14,080,000		\$14,080,000	\$10,777,109	\$8,621,687	\$2,155,422	\$5,458,313
	STP->200K	L230	\$1,457,000		\$1,457,000	\$725,000	\$580,000	\$145,000	\$877,000
	STP-FLEXIBLE	L240	\$11,250,000		\$11,250,000	\$24,282,780	\$19,892,224	\$4,390,556	(\$8,642,224)
	STP<5,000	L250	\$3,199,000		\$3,199,000	\$2,490,000	\$1,992,000	\$498,000	\$1,207,000
	STP-RREH	LS40	\$544,500		\$544,500	\$375,000	\$300,000	\$75,000	\$244,500
	STP-RRPD	LS50	\$544,500		\$544,500	\$515,000	\$515,000	***	\$29,500
	STP-TE	L220	\$3,880,000		\$3,880,000	\$6,970,173	\$5,415,424	\$1,554,749	(\$1,535,424)
	TCSP	H680	***		***	\$1,100,000	\$1,100,000	***	(\$1,100,000)
FHWA 2008 Totals:			\$149,267,500		\$149,267,500	\$202,249,169	\$167,382,591	\$34,866,577	(\$18,115,091)

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Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2009	BR-OFF	L110	\$3,990,000		\$3,990,000	\$1,235,000	\$988,000	\$247,000	\$3,002,000
	BR-ON/OFF	L1C0	\$22,600,000		\$22,600,000	\$3,322,500	\$2,658,000	\$664,500	\$19,942,000
	CMAQ	L400	\$9,180,000		\$9,180,000	\$13,973,872	\$11,179,098	\$2,794,774	(\$1,999,098)
	BORDER INFRA	L1G0	\$225,000		\$225,000	***	***	***	\$225,000
	DBE	H480	***		***	\$90,000	\$90,000	***	(\$90,000)
	RA	3650	***		***	\$140,000	\$112,000	\$28,000	(\$112,000)
	EMER RELIEF	ER60	***		***	\$4,500,000	\$4,500,000	***	(\$4,500,000)
	HIGH PRIORITY	H660	***		***	\$50,000	\$50,000	***	(\$50,000)
	HIGH PRIORITY	HPER	***		***	\$168,800	\$135,040	\$33,760	(\$135,040)
	HIGH PRIORITY	HY10	***		***	\$545,000	\$436,000	\$109,000	(\$436,000)
	HIGH PRIORITY	HY20	***		***	\$1,062,500	\$850,000	\$212,500	(\$850,000)
	HIGH PRIORITY	LY10	***		***	\$1,847,715	\$1,478,172	\$369,543	(\$1,478,172)
	HIGH PRIORITY	LY20	***		***	\$7,984,285	\$6,387,428	\$1,596,857	(\$6,387,428)
	HIGH PRIORITY	LY60	***		***	\$1,002,500	\$802,000	\$200,500	(\$802,000)
	HIGH PRIORITY	Q920	***		***	\$6,308,114	\$5,046,491	\$1,261,623	(\$5,046,491)
	HRRR	LS20	\$445,500		\$445,500	***	***	***	\$445,500
	HSIP	LS30	\$5,260,000		\$5,260,000	***	***	***	\$5,260,000
	IM	L010	\$21,200,000		\$21,200,000	\$59,037,244	\$53,133,520	\$5,903,724	(\$31,933,520)
	TA	L890	***		***	\$300,000	\$150,000	\$150,000	(\$150,000)
	SAFETY GRANTS	2A20	\$640,000		\$640,000	***	***	***	\$640,000
	METRO	L450	\$1,434,000		\$1,434,000	\$1,359,349	\$1,087,479	\$271,870	\$346,521
	EQ BONUS EX LIM	LZ10	\$2,700,000		\$2,700,000	***	***	***	\$2,700,000
	EQ BONUS SP LIM	LZ20	\$8,470,000		\$8,470,000	***	***	***	\$8,470,000
	NCP&D/CBI	H640	***		***	\$3,089,070	\$2,471,256	\$617,814	(\$2,471,256)
	NHS	L050	\$32,600,000		\$32,600,000	\$71,191,866	\$56,953,493	\$14,238,373	(\$24,353,493)
	NRTP	L940	\$918,000		\$918,000	\$781,000	\$624,800	\$156,200	\$293,200
	FH	F150	\$700,000		\$700,000	\$750,000	\$750,000	***	(\$50,000)
	10% SAFE ROUTES	LU10	\$99,000		\$99,000	\$125,000	\$125,000	***	(\$26,000)
	70% SAFE ROUTES	LU20	\$693,000		\$693,000	\$875,000	\$875,000	***	(\$182,000)
	20% SAFE ROUTES	LU30	\$198,000		\$198,000	\$250,000	\$250,000	***	(\$52,000)
	SCENIC	H970	***		***	\$300,000	\$240,000	\$60,000	(\$240,000)
	SPR 1	L550	\$2,220,000		\$2,220,000	\$2,875,000	\$2,300,000	\$575,000	(\$80,000)

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Thursday, June 14, 2007

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2009	SPR 2	L560	\$740,000		\$740,000	\$300,780	\$240,624	\$60,156	\$499,376
	STP-SAFETY	H210	***		***	\$650,000	\$520,000	\$130,000	(\$520,000)
	STP-HE	H280	***		***	\$1,310,000	\$1,048,000	\$262,000	(\$1,048,000)
	STP-<200K	L200	\$14,080,000		\$14,080,000	\$4,607,813	\$3,686,251	\$921,563	\$10,393,749
	STP->200K	L230	\$1,457,000		\$1,457,000	\$2,297,500	\$1,838,000	\$459,500	(\$381,000)
	STP-FLEXIBLE	L240	\$11,250,000		\$11,250,000	\$25,696,300	\$21,023,040	\$4,673,260	(\$9,773,040)
	STP<5,000	L250	\$3,199,000		\$3,199,000	\$3,704,400	\$2,963,520	\$740,880	\$235,480
	STP-RREH	LS40	\$544,500		\$544,500	\$375,000	\$300,000	\$75,000	\$244,500
	STP-RRPD	LS50	\$544,500		\$544,500	\$515,000	\$515,000	***	\$29,500
	STP-TE	L220	\$3,880,000		\$3,880,000	\$2,172,150	\$1,735,895	\$436,255	\$2,144,105
	TCSP	H680	***		***	\$1,100,000	\$1,100,000	***	(\$1,100,000)
FHWA 2009 Totals:			\$149,267,500		\$149,267,500	\$225,892,758	\$188,643,106	\$37,249,652	(\$39,375,606)

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Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2010	BR-OFF	L110	\$3,990,000		\$3,990,000	\$625,000	\$500,000	\$125,000	\$3,490,000
	BR-ON/OFF	L1C0	\$22,600,000		\$22,600,000	\$18,996,250	\$15,197,000	\$3,799,250	\$7,403,000
	CMAQ	L400	\$9,180,000		\$9,180,000	\$6,440,820	\$5,152,656	\$1,288,164	\$4,027,344
	BORDER INFRA	L1G0	\$225,000		\$225,000	***	***	***	\$225,000
	DBE	H480	***		***	\$90,000	\$90,000	***	(\$90,000)
	HIGH PRIORITY	H660	***		***	\$5,950,000	\$5,950,000	***	(\$5,950,000)
	HIGH PRIORITY	HPER	***		***	\$4,590,900	\$3,672,720	\$918,180	(\$3,672,720)
	HIGH PRIORITY	HY10	***		***	\$540,000	\$432,000	\$108,000	(\$432,000)
	HIGH PRIORITY	HY20	***		***	\$6,085,000	\$4,868,000	\$1,217,000	(\$4,868,000)
	HIGH PRIORITY	LY10	***		***	\$1,433,600	\$1,146,880	\$286,720	(\$1,146,880)
	HIGH PRIORITY	LY20	***		***	\$26,795,000	\$21,436,000	\$5,359,000	(\$21,436,000)
	HIGH PRIORITY	LY60	***		***	\$937,500	\$750,000	\$187,500	(\$750,000)
	HIGH PRIORITY	Q920	***		***	\$5,302,177	\$4,241,742	\$1,060,435	(\$4,241,742)
	HRRR	LS20	\$445,500		\$445,500	***	***	***	\$445,500
	HSIP	LS30	\$5,260,000		\$5,260,000	***	***	***	\$5,260,000
	IM	L010	\$21,200,000		\$21,200,000	\$17,946,000	\$16,151,400	\$1,794,600	\$5,048,600
	TA	L890	***		***	\$300,000	\$150,000	\$150,000	(\$150,000)
	SAFETY GRANTS	2A20	\$640,000		\$640,000	***	***	***	\$640,000
	METRO	L450	\$1,434,000		\$1,434,000	\$1,359,349	\$1,087,479	\$271,870	\$346,521
	EQ BONUS EX LIM	LZ10	\$2,700,000		\$2,700,000	***	***	***	\$2,700,000
	EQ BONUS SP LIM	LZ20	\$8,470,000		\$8,470,000	***	***	***	\$8,470,000
	NHS	L050	\$32,600,000		\$32,600,000	\$76,048,990	\$60,839,192	\$15,209,798	(\$28,239,192)
	NRTP	L940	\$918,000		\$918,000	\$781,000	\$624,800	\$156,200	\$293,200
	FH	F150	\$700,000		\$700,000	\$750,000	\$750,000	***	(\$50,000)
	10% SAFE ROUTES	LU10	\$99,000		\$99,000	\$125,000	\$125,000	***	(\$26,000)
	70% SAFE ROUTES	LU20	\$693,000		\$693,000	\$875,000	\$875,000	***	(\$182,000)
	20% SAFE ROUTES	LU30	\$198,000		\$198,000	\$250,000	\$250,000	***	(\$52,000)
	SCENIC	H970	***		***	\$300,000	\$240,000	\$60,000	(\$240,000)
	SPR 1	L550	\$2,220,000		\$2,220,000	\$2,875,000	\$2,300,000	\$575,000	(\$80,000)
	SPR 2	L560	\$740,000		\$740,000	\$300,780	\$240,624	\$60,156	\$499,376
	STP-SAFETY	H210	***		***	\$587,500	\$470,000	\$117,500	(\$470,000)
	STP-HE	H280	***		***	\$1,210,000	\$968,000	\$242,000	(\$968,000)

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Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2010	STP-<200K	L200	\$14,080,000		\$14,080,000	\$18,255,000	\$14,604,000	\$3,651,000	(\$524,000)
	STP->200K	L230	\$1,457,000		\$1,457,000	\$1,010,000	\$808,000	\$202,000	\$649,000
	STP-FLEXIBLE	L240	\$11,250,000		\$11,250,000	\$34,203,300	\$27,828,640	\$6,374,660	(\$16,578,640)
	STP<5,000	L250	\$3,199,000		\$3,199,000	\$1,835,000	\$1,468,000	\$367,000	\$1,731,000
	STP-RREH	LS40	\$544,500		\$544,500	\$375,000	\$300,000	\$75,000	\$244,500
	STP-RRPD	LS50	\$544,500		\$544,500	\$515,000	\$515,000	***	\$29,500
	STP-TE	L220	\$3,880,000		\$3,880,000	\$2,753,387	\$2,190,460	\$562,927	\$1,689,540
	TCSP	H680	***		***	\$1,100,000	\$1,100,000	***	(\$1,100,000)
FHWA 2010 Totals:			\$149,267,500		\$149,267,500	\$241,541,553	\$197,322,592	\$44,218,961	(\$48,055,092)